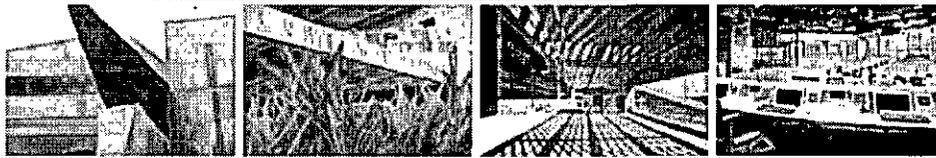


A U S T I N C I T Y C O U N C I L  
**AGENDA**



Thursday, September 28, 2006

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**Health and Human Services  
RECOMMENDATION FOR COUNCIL ACTION**

**ITEM No. 15**

**Subject:** Approve an ordinance authorizing acceptance of \$338,946 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES (DSHS), NUTRITION SERVICES SECTION, Austin, TX; and amending the Fiscal Year 2005-2006 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20050912-001, to appropriate \$338,946 for the Women, Infants and Children (WIC) Program to enhance good health care at no cost to low income pregnant and postpartum women, infants and children identified to be at nutritional risk in Austin and Travis County. These additional grant funds bring the total grant amount to \$4,504,946.

**Amount and Source of Funding:** Funding in the amount of \$338,946 is available from the Texas Department of State Health Services, Nutrition Services Section. The grant period is October 1, 2005 through September 30, 2006. No City match is required. (Related to item # 29)

**Fiscal Note:** A fiscal note is attached.

<p><b>Additional Backup Material</b> (click to open)</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> <b>Staff Report</b></li> <li><input type="checkbox"/> <b>Fiscal Note</b></li> <li><input type="checkbox"/> <b>Ordinance</b></li> </ul>
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**For More Information:** Shannon Jones III, Assistant Director, Public Health and Community Services, 972-5416; Donna Sundstrom, Manager, WIC Program, 972-6844; Linda Terry, Agenda Coordinator, 972-5023.

## **WIC FY06 BUDGET AMENDMENT**

### **Background**

The Supplemental Nutrition Program for Women, Infants, and Children (WIC) is a preventative program that targets women and children below 185% of federal poverty level. The WIC Program provides nutrition education, breastfeeding support, and vouchers for nutritious foods to pregnant women, infants, and children up to age five.

The Austin/Travis County Health and Human Services Department (HHSD) WIC Program, through funding from the Texas Department of State Health Services, proposed special funding to finish out new lease space for our Parkfield WIC Clinic and Mom's Place Lactation Center. Participation at this clinic has grown 11% since October 2004 and continues to steadily increase each month. The additional space is a necessity to meet expansion needs in our agency.

### **Performance Measures**

#### **Related Departmental Goals**

The purpose of the Services for Women and Children Activity is to provide nutrition and preventative health services to targeted women and children to ensure healthy outcomes.

#### **Results**

Percentage of women enrolled in WIC during pregnancy who subsequently breastfeed their children – 82%

Percent of women seen at Mom's Place WIC still breastfeeding after one month – 75%

Number of clients served in the services for Women and Children Activity – 346,000

#### **Activity**

Educational outreach encounters

Educational messages through African American Quality of Life Initiatives

Accessibility to support throughout community

Evaluation of Program process and outcomes

### **Requested Council Action**

Council is requested to approve an ordinance authorizing acceptance of \$338,946 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES (DSHS), NUTRITION SERVICES SECTION, Austin, TX; and amending the Fiscal Year 2005-2006 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20050912-001, to appropriate \$338,946 for the WIC (Women, Infants and Children) Program to enhance good health care at no cost to low income pregnant and postpartum women, infants and children identified to be at nutritional risk in Austin and Travis County. These additional grant funds bring the total grant amount to \$4,504,946.

## OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:

WHERE ON AGENDA:

DEPARTMENT:

Ordinance  
Health and Human Services

Approve an ordinance authorizing acceptance of \$338,946 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES (DSHS), NUTRITION SERVICES SECTION, Austin, TX; and amending the Fiscal Year 2005-2006 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20050912-001, to appropriate \$338,946 for the WIC (Women, Infants and Children) Program to enhance good health care at no cost to low income pregnant and postpartum women, infants and children identified to be at nutritional risk in Austin and Travis County. These additional grant funds bring the total grant amount to \$4,504,946.

**FINANCIAL INFORMATION:**

	Approved Budget	Impact of this Action	Amended Budget
Special Revenue Fund			
WIC Administration			
10/01/2005-09/30/2006	4,166,000	338,946	4,504,946
<b>TOTAL</b>	\$4,166,000	\$338,946	\$4,504,946
<b>FTES</b>	76.00	0.00	76.00

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$338,946 is available from the Texas Department of State Health Services (DSHS), Nutrition Services Section. The grant period is October 1, 2005 through September 30, 2006. No City match is required.

Budget Office: \_\_\_\_\_ Date: \_\_\_\_\_

ORDINANCE NO. \_\_\_\_\_

1 AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS  
2 AND AMENDING THE FISCAL YEAR 2005-2006 HEALTH AND HUMAN  
3 SERVICES DEPARTMENT OPERATING BUDGET OF ORDINANCE NO.  
4 20050912-001 TO APPROPRIATE GRANT FUNDS.  
5

6 BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:  
7

8 **PART 1.** The Council authorizes the acceptance of \$338,946 in grant funds from the  
9 Texas Department of State Health Services, Nutrition Services Section.

10 **PART 2.** The Council amends the Fiscal Year 2005-2006 Health and Human Services  
11 Department Operating Budget Special Revenue Fund of Ordinance No. 20050912-001 to  
12 appropriate \$338,946 for a total grant amount of \$4,504,946 to enhance health care at no  
13 cost to low income pregnant and postpartum women, infants, and children identified to be  
14 at nutritional risk in Austin and Travis County.

15 **PART 3.** This ordinance takes effect on \_\_\_\_\_

16 **PASSED AND APPROVED**

17  
18  
19  
20 \_\_\_\_\_, 2006

21  
22 Will Wynn  
23 Mayor

24  
25 **APPROVED:** \_\_\_\_\_

26 David Allan Smith  
27 City Attorney

28  
29 **ATTEST:** \_\_\_\_\_

Shirley A. Gentry  
City Clerk